

National Network for Educational Renewal					
Budget Overview: Partial Year Budget - FY08 P&L					
September 2007 - August 2008					
	Sep 2007	Oct 2007	Nov 2007	Dec 2007	Total
Income					
4000 Membership Dues	10208	10208	10208	10208	40832
Total Income	10,208.00	10,208.00	10,208.00	10,208.00	40,832.00
(* Expenses)					
5000 Payroll Costs	4542	4542	4542	4542	18168
5100 Office Expense	875	875	875	875	3500
5400 Travel and Operations Expense					
5410 T & O Executive Director	1000	1000	1000	1000	4000
5420 T & O Chairperson	500	500	500	500	2000
Total 5400 Travel and Operations Expense	1,500.00	1,500.00	1,500.00	1,500.00	6,000.00
5600 Contract Services	1,171.00	1,171.00	1,171.00	1,171.00	4,684.00
5650 Occupancy Costs	435.00	435.00	435.00	435.00	1,740.00
5700 Meetings					
5710 Governing Council Meetings	125	125	125	125	500
5720 Executive Board Meetings	1333	1333	1333	1333	5332
5730 Tripartite Council Meetings	208	208	208	208	832
Total 5700 Meetings	1,666.00	1,666.00	1,666.00	1,666.00	6,664.00
5800 Mentoring (New & Prospective Settings)	333.33	333.33	333.33	333.33	1,333.33
(* Total Expenses)	10,522.33	10,522.33	10,522.33	10,522.33	42,089.33
(* Net Operating Income)	(314.33)	(314.33)	(314.33)	(314.33)	(1,257.33)
9900 Projects from Reserves					
9901 Potential NNER Work	1236	1236	1236	1236	4943
9905 Networking & New Initiatives	140	140	140	140	559
9910 Executive Director Discretionary	238	238	238	238	950
Total 9900 Projects from Reserves	1,613.17	1,613.17	1,613.17	1,613.17	6,452.67
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